

# Energy Efficiency Program Activity by Town

Town Name: TISBURY  
 Program Period: 2017  
 Current Dates: 5/1/2017 - 5/31/2017  
 Cumulative Dates: 1/1/2017 - 5/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	3,185.33	\$14,016.60	3	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	9,596.70	\$25,574.77	10	46,432.00	\$57,956.86	37	\$210,781.40	27.50%
Residential Home Energy Services - RCS	0.00	\$90.00	1	0.00	\$6,745.00	28	\$26,967.83	25.01%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	0.00	\$0.00	0	9,768.00	\$5,670.00	8	\$0.00	0.00%
Residential Consumer Products	935.00	\$132.50	2	3,059.00	\$1,432.50	3	\$0.00	0.00%
Residential Lighting	6,418.40	\$202.40	28	8,348.00	\$442.40	28	\$0.00	0.00%
Residential HEAT Loan	0.00	\$1,220.09	1	0.00	\$4,349.15	2	\$0.00	0.00%
<b>Res Subtotal</b>	<b>16,950.10</b>	<b>\$27,219.76</b>	<b>42.00</b>	<b>70,792.33</b>	<b>\$90,612.51</b>	<b>109</b>	<b>\$237,749.23</b>	
<b>Res % of Total</b>	<b>66.32%</b>	<b>80.97%</b>	<b>89.36%</b>	<b>59.42%</b>	<b>87.11%</b>	<b>87.90%</b>	<b>57.26%</b>	
Low-Income Single Family Retrofit	1,616.00	\$5,075.93	1	2,958.78	\$5,525.25	2	\$58,764.97	9.40%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>1,616.00</b>	<b>\$5,075.93</b>	<b>1.00</b>	<b>2,958.78</b>	<b>\$5,525.25</b>	<b>2</b>	<b>\$58,764.97</b>	
<b>LI % of Total</b>	<b>6.32%</b>	<b>15.10%</b>	<b>2.13%</b>	<b>2.48%</b>	<b>5.31%</b>	<b>1.61%</b>	<b>14.15%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	1,053.00	\$250.00	1	1,053.00	\$250.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$224.80	1	0.00	\$224.80	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$63,459.81	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$1,805.00	2	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$825.00	3	\$55,213.00	1.49%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	5,940.57	\$845.00	2	44,336.47	\$4,783.00	6	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>6,993.57</b>	<b>\$1,319.80</b>	<b>4.00</b>	<b>45,389.47</b>	<b>\$7,887.80</b>	<b>13</b>	<b>\$118,672.81</b>	
<b>C&amp;I % of Total</b>	<b>27.36%</b>	<b>3.93%</b>	<b>8.51%</b>	<b>38.10%</b>	<b>7.58%</b>	<b>10.48%</b>	<b>28.58%</b>	
<b>Total</b>	<b>25,559.67</b>	<b>\$33,615.49</b>	<b>47</b>	<b>119,140.58</b>	<b>\$104,025.56</b>	<b>124</b>	<b>\$415,187.02</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.